

Annual Statistical Report 2020/2021

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	97		CURRENT EXPENDITURES		
2 ADA	18,767		Instruction:		
4 4 Qtr ADM	20,470		49 Regular Instruction	106,766,278	106,046,882
5 Prior Year 3 Qtr ADM	21,309		50 Special Education	25,669,195	24,961,774
6 Assessment	4,044,142,762		51 Career Education	5,262,488	4,575,683
7 M&O Mills	32.00		52 Adult Education	861,808	832,541
8 URT Mills	25.00		53 Compensatory Education	11,439,503	11,991,078
9 M&O Mills in Excess of URT	7.00		54 Other	13,243,176	11,106,765
10 Dedicated M&O Mills	2.00		55 Total Instruction	163,242,447	159,514,724
11 Debt Service Mills	12.40		District Level Support:		
12 Total Mills	46.40		56 General Administration	4,317,323	6,034,078
13 Total Debt Bond/Non Bond	225,062,837		57 Central Services	11,824,946	13,713,889
State and Local Revenue			58 Maintenance & Operations Of Plant	30,337,951	28,570,646
14 Property Tax Receipts (Incl URT)	183,066,810	186,728,147	59 Student Transportation	11,817,653	14,337,669
15 Other Local Receipts	6,835,319	8,555,929	60 Othr District Level Support Service	1,466,606	699,309
16 Revenue From Interm Srcs	19,619	25,000	61 Total District Support Services	59,764,479	63,355,592
17.1 Foundation Funding (Excl URT)	52,230,489	47,511,268	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	1,005,562	1,035,000	62 Student Support Services	15,220,125	15,830,900
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	32,382,545	52,094,599
19 Declining Enrollment Funding	603,934	2,899,158	64 School Administration	15,710,933	14,150,147
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	63,313,603	82,075,647
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	65,862	29,284	66 Food Service Operations	8,790,306	12,390,547
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	243,827,595	246,783,786	68 Community Operations	1,857,455	2,793,492
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	617,455	578,181	70 Total Non-Instructional Services	10,647,762	15,184,039
Regular Education:			71 Facilities Acquisition And Const.	13,947,595	2,805,000
26 Professional Development	767,109	738,045	72 Debt Service	23,196,085	25,309,736
27 Other Regular Education	1,360,962	1,390,000	75 Other Non-Programmed Costs	32,759	0
Special Education:			76 Total Expenditures	334,144,729	348,244,738
28 Gifted And Talented	72,020	72,000	77 Less: Capital Expenditures	(18,376,329)	-17,455,053
29 Alt. Learning Environment (ALE)	722,410	698,220	78 Less: Debt Service	(23,196,085)	-25,309,736
30 English Language Learner (ELL)	999,328	1,104,224	79 Total Current Expenditures	292,572,315	305,479,948
31 Enhanced Student Achievement Funds (ESA)	15,822,805	16,045,985	80 Exclusions from Current Expenditures	(12,685,977)	-14,582,150
32 Other Special Education	6,375,877	6,196,184	81 Net Current Expenditures	279,886,338	290,897,799
33 Career Education	1,106,717	1,052,625	82 Per Pupil Expenditures	14,914	
34 School Food Service	59,047	59,047	83 Personnel - Non-Federal Licensed Classroom FTEs	1,559.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	96,331,542	
36 Early Childhood Programs	1,395,723	1,457,780	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,759	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,698.09	
38 Other Non-Instructional Program Aid	126,050	132,513	85.5 Total Salary - Non-Federal Licensed FTEs	109,088,165	
39 Total Restricted Revenue from State Sources	29,425,503	29,524,804	86 Avg Salary - Non-Federal Licensed FTEs	64,242	
40 Total Restricted Revenue from Federal Sources	58,298,578	88,559,295	87.1 Legal Balance (funds 1-2-4)	18,016,289	34,664,876
Other Sources of Funds:			87.2 Categorical Fund Balance	3,182,954	1,982,993
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,833,336	32,681,883
43 Indirect Cost Reimbursement	1,370,739	611,009	88 Building Fund Balance (fund 3)	2,070,544	100
44 Gains & Losses - Sale Fixed Assets	184,000	84,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	137,274	554,766
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,554,739	695,009			
48 Total Revenue and Other Sources of Funds from All Sources	333,106,415	365,562,893			